

Merger Savings and Benefits

	<u>System</u>	<u>South Carolina</u>	<u>Notes</u>
Fuel Savings	\$ 650,000,000	\$ 127,000,000	\$25.4 million annually for 5 years ¹ Estimated Allocation (19.52%)
Community Support & Charitable Contributions	-	\$ 10,650,000	\$2.66 million annually for 4 years
Workforce Development & Low Income Energy Assistance	-	\$ 3,750,000	\$3.75 million for 1 year
TOTAL Savings and Benefits	\$ 650,000,000	\$ 141,400,000	

Additional Savings and Benefits

	<u>System</u>	<u>South Carolina</u>	<u>Notes</u>
Decrement Rider for Capacity Sales	\$ 64,600,000	\$ 12,600,000	\$12.6 million spread over 35 months ²
Protection Provision	\$ 226,000,000	\$ 44,000,000	Estimated Allocation (19.52%)
TOTAL Additional Savings and Benefits	\$ 290,600,000	\$ 56,600,000	
Overall Savings and Benefits to SC Ratepayers		\$ 198,000,000	

Savings for Residential Customers using 1,000 kWh:

	<u>Duke Energy Carolinas:</u>	<u>Progress Energy Carolinas</u>
¹ Fuel Savings:	\$0.92	¹ Fuel Savings: \$0.92
² Decrement Rider:	<u>\$0.16</u>	² Decrement Rider: <u>\$0.12</u>
TOTAL	\$1.08	TOTAL \$1.04